

ORANGE GROVE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08				2008-2009 School Fiscal Year					
	Fiscal Year									
Electricity:		September	October	November	December	January	February	March	April	May
Kilo Hours	4,153,155	399,252	320,051	284,928	306,048	280,229	272,006	289,841	291,354	425,734
\$	501,367	51,334	42,372	38,119	40,059	37,130	36,807	40,826	41,187	57,494
Unit cost \$	0.121255	0.128575	0.132391	0.133785	0.130891	0.132499	0.135317	0.140857	0.141363	0.135046
Natural Gas:										
MCF	16,409	522	704	768	2,867	4,415	2,957	1,872	854	714
Cost \$	19,610	780	1,010	1,090	3,748	5,697	2,759	1,797	900	756
Unit cost \$	1.361857	1.494253	1.434659	1.419271	1.307290	1.290374	0.933040	0.959936	1.054098	1.058711
Water:										
Gallons	15,700,800	1,049,100	1,586,700	1,387,300	959,400	768,100	815,100	1,303,500	1,624,700	2,143,500
Cost \$	29,035	2,048	3,416	2,955	2,085	1,727	1,820	2,783	3,412	4,534
Unit cost \$	0.001886	0.001952	0.002153	0.002130	0.002173	0.002248	0.002233	0.002135	0.002100	0.002115
Aggregate Cost: \$	550,012	54,162	46,798	42,164	45,892	44,554	41,386	45,406	45,499	62,784

June	July	August	Totals	(+/-) change from 2006-2007	Electricity: Kilo Hours Cost
336,882	339,746	407,875	3,953,946	-4.80%	
47,206	47,044	56,293	535,871	6.88%	
0.140127	0.138469	0.138015	0.135611		Unit cost
569	258	209	16,709	1.83%	Natural Gas: MCF Cost
627	336	258	19,759	0.76%	
1.102619	1.304031	1.234354	1.216053		Unit cost
1,610,400	2,768,300	1,979,700	17,995,800	14.62%	Water: Gallons Cost
3,260	5,625	3,104	36,769	26.64%	
0.002024	0.002032	0.001568	0.002072		Unit cost
51,094	53,006	59,655	592,398		Aggregate Cost: